CERTIFICATE

Special District

To the Clerk of Lyon County, State of Kansas We, the undersigned, officers of Lyon County Fire Distict #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

				2020 Adopted Budget	l	1
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Lim	it for 2020	2				1
Allocation MVT, RVT,16/20M		3				İ
Schedule of Transfers		4				1
Statement of Indebt. & Lease/P	urchase	5				
Fund	K.S.A.					
General	19-3610	6	81,151	34.290	2.722	34,293
Debt Service	10-113					10.,,,,,
						1
						-
Non-Budgeted Funds		7				-
Totals		XXXXXXXXX	81,151	34,290	2.722	34.293
Budget Summary		8		•	County Clerk's Use Only	3129
Neighborhood Revitalization R	ebate	<u> </u>			12 598 679	1
			•		Nov. 1, 2019 Total	1
Resolution required? Notice of	f the vote to ac	lopt required t	to be published?	No	Assessed Valuation	
Assisted by: Joyce Wilson Address: 105 Jeffery Olpe .KS 66865 Email: bujwilson@gmail.com	- - - -					-
Attest:	2019		Go	everning Body		

State of Kansas Special District

Amount of Levy

Lyon County Fire Distict #8 Lyon County

Total tax levy amount in 2019 budget
 Debt service levy in 2019 budget

Computation to Determine Limit for 2020

3.	Tax levy excluding debt service	\$ _		33,086
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019: + 74,638			
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 146,314 5b. Personal property 2018 - 152,970 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2019: (Ose Only 11 > 0) 67,325			
7.	Total valuation adjustment (sum of 4, 5c, 6) 141,963			
8.	Total estimated valuation July, 1,2019 12,595,200			
9.	Total valuation less valuation adjustment (8 minus 7) 12,453,237			
10.	Factor for increase (7 divided by 9) 0.01140			
11.	Amount of increase (10 times 3)	+ \$ _		377
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _		33,463
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			33,463
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)	\$.	- 113	827
17:	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		34,290

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lyon County Fire Distict #8 Lyon County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	28	0	0	0	28										
	Comm Veh W	149	0	0	0	149										0000
Allocation for Year 2020	16/20M Veh Cor	0	0	0	0	0									0.00450	,
Allocati	RVT 16	131	0	0	0	131	286	131	0	149	28			0.00000	Comm Veh Factor	
	MVT	987	0	0	Q	286			I		1		0.00396	16/20M Factor	Col	
Tax Levy Amount in	2019 Budget	33,086	0	0	0	33.086	de Estimate	Vehicle Estimate	iicle Estimate	Vehicle Tax Estimate	ax Estimate	0.02983	RVT Factor			
2019	Budgeted Funds	General	Debt Service			Total	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate	MVT Factor_				

2020

Lyon County Fire Distict #8 Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Firefighters Reserve	2.950	3,370		K.S.A. 19-3612c
		<u> </u>			
			_		
	- 6				
	Totals	2,950	3,370	3,500	J

Lyon County Fire Distict #8 Lyon County

STATEMENT OF INDEBTEDNESS

of Issue Rate Amount Issued Jan 1,2019 Interest Interest Principal Interest Interest Interest Principal Interest Interest Interest Interest Principal Interest Interest Interest Interest Principal Interest Interest Principal Interest Interest Principal Interest Interest Interest Interest Principal Interest I	Date	Interest		Amount			Ашо	Amount Due	Amo	Amount Due
% Issued Jan 1,2019 Interest Principal Interest Interest 1 <td>o,</td> <td>Rate</td> <td>Amount</td> <td>Outstanding</td> <td>Date</td> <td>. Due</td> <td>20</td> <td>910</td> <td>20</td> <td>20</td>	o,	Rate	Amount	Outstanding	Date	. Due	20	910	20	20
	Issue	C.	Issued	Jan 1,2019	Interest		Interest	Principal	Interest	Principal
							N 4 7 7		i	
				0			0	0	0	0
0 0 0										
0 0 0										
0				0			0	0	0	0
0										
0										
0										
				0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Term					
	of	Interest	Amount	Principal	Payments	Payments
O	ontract	Rate		Balance On		Due
5	donths)	2%		Jan 1,2019		2020
	 					
	-					
	_					
			100			
	-	Tratal		-	•	•

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Unencumbered Cash Balance Jan 1	Actual for 2018 28,914	Estimate for 2019	Year for 2020
	28,914	50,544	45,566
Receipts: Ad Valorem Tax		22.007	
		33,080	XXXXXXXXXXXXXXXX
Delinquent Tax			0.00
Motor Vehicle Tax			987
Recreational Vehicle Tax			131
6/20M Vehicle Tax			0
Commercial Vehicle Tax			149
Watercraft Tax			28
LAVTR			0
Appropriations from Americus Township	31,500		
Appropriations from City of Americus	31,500		
Equipment Sold			
adarpment core	-		
	1		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			C
Miscellaneous			
Does misc, exceed 10% of Total Receipts	1		
Total Receipts	63,000	33,086	1,295
Resources Available:	91,914	83,630	
Expenditures:	21,714	00,000	40,007
Insurance	6.687	7,394	7.500
Maintenance and Repairs	2,155		
Equipment / Capital Outlay	20.133		
Building Payment	3,000		
<u>Utilities</u>	2,572		
Supplies / Administrative	2,366	2,000	2,000
Fuel	1,507	500	2,000
Training		1.000	
Transfer To:			
Firefighters Reserve	2,950	3,370	3,500
			21200
			-
		E.	
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	41,370	38,064	81,15
Unencumbered Cash Balance Dec 31	50,544		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	63,000		81,15
To reserve 2020 Budger Authority Amount:			
		n-Appropriated Balance	
	Total Expend	iture/Non-Appr Balance	
		Tax Require	34,29
	Delinquent Comp Rate	0.0%	
		f 2019 Ad Valorem Ta	34,29

Lyon County Fire Distict #8

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

	•			of mad lagonia minim and fri			•			
Non-Budgeted Funds	spun.			:				(
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Firefighters Reserve	serve		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12,334	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan I		12,334
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations/Fundraisers	1.540						T.			
Transfer From:										
General	2,950									
					1					
Total Receipts	1,490	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	4,490
Resources Available:	16,824	Resources Available:	0	Resources Available:	0	Resources Available	0	Resources Available:	0	16,824
Expenditures:		Expenditures:		Expenditures:	1	Expenditures:		Expenditures:		
Equipment							ĺ			
Supplies	- 2									
Firefighters Relief							-			
						1				
			I							
								1		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	16,824	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	16,824
2		1								16,824

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas Special District

The governing body of Lyon County Fire Distict #8

Lyon County

Will meet on at 7:30 PM at Americus City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Americus City Hall and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estin	nate for 2019	Proposed E	Budget Year for 2	2020
	1.11	Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	41,370		38,064	2.638		34,290	2.722
Debt Service							
					-		
Non-Budgeted Funds					_		
Totals	41,370	0.000	38,064	2,638	81.151	34,290	2.722
Less: Transfers	2.950		3,370		3,500		
Net Expenditures	38,420		34,694		77,651		
Total Tax Levied	- 0		33,086		xxxxxxxxxxxx	x	
Assessed Valuation	0		12,540,358		12,595,200		
Outstanding Indebtedne	ess,						
Jan 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	. 0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*T						•	
*Tax rates are express	cu m milis.						

 Bill Harmon	
 Secretary	

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